



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10
Period : April-June (2015)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : 00060601

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	April-June (2015)			
Project # : 00060601	Appui PPBR /G.Sécuritaire MRR	Impl. Partner :	00946 UNDP (Direct Execution)			
		Location :				
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

77630 - Dep Exp Owned - ITC	0.00	265.08	0.00	0.00	265.08
77660 - Dep Exp Owned -Vehicle	0.00	1,192.38	0.00	0.00	1,192.38
Total for Fund 04000	0.00	1,457.46	0.00	0.00	1,457.46

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	-4,353.17	0.00	0.00	-4,353.17
71410 - MAIP Premium SC	0.00	11.37	0.00	0.00	11.37
71415 - Contribution to Security SC	0.00	127.89	0.00	0.00	127.89
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
73216 - Construction Cost	0.00	2,762.05	0.00	0.00	2,762.05
74510 - Bank Charges	0.00	6.90	0.00	0.00	6.90
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	0.00	18.92
75105 - Facilities & Admin - Implement	0.00	1,081.39	0.00	0.00	1,081.39
77660 - Dep Exp Owned -Vehicle	0.00	1,767.78	0.00	0.00	1,767.78
Total for Fund 30000	0.00	1,423.13	0.00	0.00	1,423.13

Total for Dept : 32404 0.00 2,880.59 0.00 0.00 2,880.59

Total for Project : 00060601 0.00 2,880.59 0.00 0.00 2,880.59

d Total :	0.00	2,880.59	0.00	0.00	2,880.59
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Signed By :

Date :

8/10/15



UN
DP

UN Development Programme
Report ID: ungl143p

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Run Time: 02-10-2015 14:10:12

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Award Id :	00049570	Gouvernance Judiciaire et Secu	Period :	April-June (2015)					
Project # :		Appui PPBR /G.Securitaire.MRR	Impl. Partner :	None					
			Location :						
					Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
	32404	- Dem Rep Congo-Dem. Governance			0.00	2,880.59	0.00	0.00	2,880.59